



Combined Delivery Report by Activity

UN Development Programme
Report ID: ungidrb

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Run Time: 22-02-2018 09:02:24

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2017)
Selected Project Id : 00084023
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2017)		
Output # : 00092226 Green Growth Strategy	Imp. Partner :	03478 Dept. Sci Edu Nat Reserv & E		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	838.94	0.00	838.94
76130 - Unrealized Gain	0.00	-1,048.00	0.00	-1,048.00
Total for Fund 30000	0.00	-209.06	0.00	-209.06
Total for Activity	0.00	-209.06	0.00	-209.06

Activity : MANAGEMENT (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	45,000.00	0.00	45,000.00
61310 - Post Adjustment - IP Staff	0.00	14,000.00	0.00	14,000.00
64397 - Services to projects -CO staff	0.00	26.19	0.00	26.19
71305 - Local Consult.-Sht Term-Tech	15,121.31	5,000.00	0.00	20,121.31
71405 - Service Contracts-Individuals	-35.37	0.00	0.00	-35.37
71810 - Contractual Svcs-indiv ImpPtnr	90,015.75	0.00	0.00	90,015.75
72505 - Stationery & other Office Supp	0.00	4,000.00	0.00	4,000.00
72805 - Acquis of Computer Hardware	0.00	4,398.00	0.00	4,398.00
74525 - Sundry	0.00	2,602.00	0.00	2,602.00
74596 - Services to projects -GOE	0.00	3.91	0.00	3.91
Total for Fund 04000	105,101.69	75,030.10	0.00	180,131.79

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	0.91	0.00	0.91
61310 - Post Adjustment - IP Staff	0.00	0.11	0.00	0.11
62305 - Dependency Allowances-IP Staff	0.00	3,074.11	0.00	3,074.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,384.10	0.00	5,384.10
62315 - Contrib. to medical, social In	0.00	65.80	0.00	65.80
62340 - Annual Leave Expense - IP	0.00	1,381.67	0.00	1,381.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,146.90	0.00	1,146.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	886.42	0.00	886.42
63530 - Contribution to EOS Benefits	0.00	777.19	0.00	777.19
63535 - Contribution to Security	0.00	880.80	0.00	880.80
63540 - Contribution to Training	0.00	165.80	0.00	165.80
63545 - Contribution to ICT	0.00	310.90	0.00	310.90
63550 - Contributions to MAIP	0.00	51.80	0.00	51.80
63555 - Contribution to UN JFA	0.00	673.59	0.00	673.59
63560 - Contributions to Appendix D	0.00	51.80	0.00	51.80
64306 - Appointment-Ticket Costs	0.00	15,337.36	0.00	15,337.36



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UN Development Programme
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Project Id : 00084023 Green Growth Strategy	Period : Jan-Dec (2017)
Output # : 00092226 Green Growth Strategy	Impl. Partner : 03478 Dept. Sci Edu Nat Reserv & E
	Location : UNDP HA NOI VIET NAM

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	290.20	0.00	290.20
64397 - Services to projects -CO staff	0.00	708.52	0.00	708.52
65115 - Contributions to ASHI Reserve	0.00	2,010.40	0.00	2,010.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	161.00	0.00	161.00
71305 - Local Consult.-Sht Term-Tech	9,029.92	-5,000.00	0.00	4,029.92
71635 - Travel - Other	0.00	581.95	0.00	581.95
72135 - Svc Co-Communications Service	2,439.45	0.00	0.00	2,439.45
72415 - Courier Charges	742.87	0.00	0.00	742.87
72420 - Land Telephone Charges	265.10	0.00	0.00	265.10
72440 - Connectivity Charges	220.60	0.00	0.00	220.60
72505 - Stationery & other Office Supp	1,255.28	-4,000.00	0.00	-2,744.72
72805 - Acquis of Computer Hardware	4,397.50	-4,398.00	0.00	-0.50
73405 - Rental & Maint-Other Office Eq	421.02	0.00	0.00	421.02
74510 - Bank Charges	101.55	0.00	0.00	101.55
74525 - Sundry	1,872.98	-2,602.00	0.00	-729.02
74596 - Services to projects -GOE	0.00	105.87	0.00	105.87
75105 - Facilities & Admin - Implement	0.00	4,143.51	0.00	4,143.51
76125 - Realized Loss	0.00	0.06	0.00	0.06
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	20,746.27	35,190.77	0.00	55,937.04
Total for Activity MANAGEMENT	125,847.96	110,220.87	0.00	236,068.83
Activity : OUTPUT1 (Strengthen Capacity Ministries)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	606.05	0.00	606.05
74596 - Services to projects -GOE	0.00	90.56	0.00	90.56
75706 - Learning - ticket costs	-0.48	0.00	0.00	-0.48
Total for Fund 04000	-0.48	696.61	0.00	696.13
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	0.91	0.00	0.91
61310 - Post Adjustment - IP Staff	0.00	0.11	0.00	0.11
62305 - Dependency Allowances-IP Staff	0.00	3,074.11	0.00	3,074.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,384.10	0.00	5,384.10
62315 - Contrib. to medical, social in	0.00	65.80	0.00	65.80
62340 - Annual Leave Expense - IP	0.00	1,381.67	0.00	1,381.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,146.90	0.00	1,146.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	886.42	0.00	886.42
63530 - Contribution to EOS Benefits	0.00	777.19	0.00	777.19
63535 - Contribution to Security	0.00	880.80	0.00	880.80
63540 - Contribution to Training	0.00	165.80	0.00	165.80
63545 - Contribution to ICT	0.00	310.90	0.00	310.90
63550 - Contributions to MAIP	0.00	51.80	0.00	51.80
63555 - Contribution to UN JFA	0.00	673.59	0.00	673.59
63560 - Contributions to Appendix D	0.00	51.80	0.00	51.80



Combined Delivery Report by Activity

Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2017)		
Output # : 00092226 Green Growth Strategy	Impl. Partner :	03478 Dept. Sci Edu Nat Reserv & E		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

64310 - Separations - IP Staff	0.00	290.20	0.00	290.20
64397 - Services to projects -CO staff	0.00	567.93	0.00	567.93
65115 - Contributions to ASHI Reserve	0.00	2,010.40	0.00	2,010.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	161.00	0.00	161.00
71205 - Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71305 - Local Consult.-Sht Term-Tech	168,770.28	1,975.96	0.00	170,746.24
71360 - Local Consult-Security	0.00	83.98	0.00	83.98
71605 - Travel Tickets-International	0.00	617.84	0.00	617.84
71615 - Daily Subsistence Allow-intl	0.00	494.99	0.00	494.99
71635 - Travel - Other	0.00	456.00	0.00	456.00
72105 - Svc Co-Construction & Engineer	26,972.82	0.00	0.00	26,972.82
72125 - Svc Co-Studies & Research Serv	61,357.24	0.00	0.00	61,357.24
72135 - Svc Co-Communications Service	94,127.26	0.00	0.00	94,127.26
74210 - Printing and Publications	13,367.22	0.00	0.00	13,367.22
74596 - Services to projects -GOE	0.00	84.86	0.00	84.86
75105 - Facilities & Admin - Implement	0.00	32,709.78	0.00	32,709.78
75705 - Learning costs	5,071.50	198.84	0.00	5,270.34
75706 - Learning - ticket costs	2,576.46	0.00	0.00	2,576.46
75707 - Learning - subsistence allowan	2,835.22	0.00	0.00	2,835.22
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-10.36	0.00	-10.36
Total for Fund 30000	375,078.00	66,493.35	0.00	441,571.35
Total for Activity OUTPUT1	375,077.52	67,189.96	0.00	442,267.48

Activity : OUTPUT2 (Develop policies & regulations)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	3,954.91	0.00	3,954.91
61310 - Post Adjustment - IP Staff	0.00	-781.89	0.00	-781.89
62305 - Dependency Allowances-IP Staff	0.00	3,074.11	0.00	3,074.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,384.10	0.00	5,384.10
62315 - Contrib. to medical, social in	0.00	65.80	0.00	65.80
62340 - Annual Leave Expense - IP	0.00	1,381.67	0.00	1,381.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,146.90	0.00	1,146.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	886.42	0.00	886.42
63530 - Contribution to EOS Benefits	0.00	777.19	0.00	777.19
63535 - Contribution to Security	0.00	880.80	0.00	880.80
63540 - Contribution to Training	0.00	165.80	0.00	165.80
63545 - Contribution to ICT	0.00	310.90	0.00	310.90
63550 - Contributions to MAIP	0.00	51.80	0.00	51.80
63555 - Contribution to UN JFA	0.00	673.59	0.00	673.59
63560 - Contributions to Appendix D	0.00	51.80	0.00	51.80
64310 - Separations - IP Staff	0.00	290.20	0.00	290.20
64397 - Services to projects -CO staff	0.00	1,131.61	0.00	1,131.61
65115 - Contributions to ASHI Reserve	0.00	2,010.40	0.00	2,010.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	161.00	0.00	161.00
71205 - Intl Consultants-Sht Term-Tech	0.00	29,167.00	0.00	29,167.00
71305 - Local Consult.-Sht Term-Tech	26,220.41	0.00	0.00	26,220.41
71605 - Travel Tickets-International	0.00	201.23	0.00	201.23



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UN Development Programme
Report ID: unglcdrb

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Project Id : 00084023 Green Growth Strategy		Period : Jan-Dec (2017)		
Output # : 00092226 Green Growth Strategy		Impl. Partner : 03478 Dept. Sci Edu Nat Reserv & E		
		Location : UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Int'l	0.00	318.00	0.00	318.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	169.10	0.00	169.10
75105 - Facilities & Admin - Implement	0.00	8,121.17	0.00	8,121.17
75705 - Learning costs	7,120.02	0.00	0.00	7,120.02
75706 - Learning - ticket costs	7,204.76	0.00	0.00	7,204.76
75707 - Learning - subsistence allowan	9,123.80	0.00	0.00	9,123.80
75708 - Learning - subcontracts	184.83	0.00	0.00	184.83
Total for Fund 30000	49,853.82	59,781.61	0.00	109,635.43
Total for Activity OUTPUT2	49,853.82	59,781.61	0.00	109,635.43
Activity : OUTPUT3 (Improve access to GG Financing)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	238.59	0.00	238.59
74596 - Services to projects -GOE	0.00	35.65	0.00	35.65
75706 - Learning - ticket costs	2,834.36	10,200.00	0.00	13,034.36
75707 - Learning - subsistence allowan	0.00	56,280.00	0.00	56,280.00
Total for Fund 04000	2,834.36	66,754.24	0.00	69,588.60
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	16,318.91	0.00	16,318.91
61310 - Post Adjustment - IP Staff	0.00	4,406.11	0.00	4,406.11
62305 - Dependency Allowances-IP Staff	0.00	3,074.11	0.00	3,074.11
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,384.10	0.00	5,384.10
62315 - Contrib. to medical, social In	0.00	65.80	0.00	65.80
62340 - Annual Leave Expense - IP	0.00	1,381.67	0.00	1,381.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,146.90	0.00	1,146.90
63335 - Home Leave Trvl & Allow-IP Stf	0.00	886.42	0.00	886.42
63530 - Contribution to EOS Benefits	0.00	777.19	0.00	777.19
63535 - Contribution to Security	0.00	880.80	0.00	880.80
63540 - Contribution to Training	0.00	165.80	0.00	165.80
63545 - Contribution to ICT	0.00	310.90	0.00	310.90
63550 - Contributions to MAIP	0.00	51.80	0.00	51.80
63555 - Contribution to UN JFA	0.00	673.59	0.00	673.59
63560 - Contributions to Appendix D	0.00	51.80	0.00	51.80
64310 - Separations - IP Staff	0.00	290.20	0.00	290.20
64397 - Services to projects -CO staff	0.00	119.68	0.00	119.68
65115 - Contributions to ASHI Reserve	0.00	2,010.40	0.00	2,010.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	161.00	0.00	161.00
74596 - Services to projects -GOE	0.00	17.88	0.00	17.88
75105 - Facilities & Admin - Implement	0.00	-980.65	0.00	-980.65
75706 - Learning - ticket costs	3,463.67	-10,200.00	0.00	-6,736.33
75707 - Learning - subsistence allowan	0.00	-43,697.00	0.00	-43,697.00
Total for Fund 30000	3,463.67	-16,702.59	0.00	-13,238.92



Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2017)		
Output # : 00092226 Green Growth Strategy	Impl. Partner :	03478 Dept. Sci Edu Nat Reserv & E		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

64397 - Services to projects -CO staff	0.00	709.64	0.00	709.64
71605 - Travel Tickets-International	0.00	247.15	0.00	247.15
71610 - Travel Tickets-Local	0.00	378.17	0.00	378.17
71615 - Daily Subsistence Allow-Intl	0.00	178.00	0.00	178.00
71620 - Daily Subsistence Allow-Local	0.00	256.32	0.00	256.32
71635 - Travel - Other	0.00	418.00	0.00	418.00
72120 - Svc Co-Trade and Business Serv	17,694.76	0.00	0.00	17,694.76
72125 - Svc Co-Studies & Research Serv	33,990.91	0.00	0.00	33,990.91
74596 - Services to projects -GOE	0.00	106.04	0.00	106.04
75105 - Facilities & Admin - implement	0.00	4,332.41	0.00	4,332.41
75705 - Learning costs	1,346.51	0.00	0.00	1,346.51
75706 - Learning - ticket costs	1,817.97	330.78	0.00	2,148.75
75707 - Learning - subsistence allowan	4,328.13	89.25	0.00	4,417.38
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30079	59,178.28	7,045.76	0.00	66,224.04
Total for Activity OUTPUT3	65,476.31	57,097.41	0.00	122,573.72

Activity : PO-SUPPORT (UNDP PO Support costs)

Fund : 04000 (Core Programme, UNU Centre)

73125 - Common Services-Premises	0.00	2,687.87	0.00	2,687.87
Total for Fund 04000	0.00	2,687.87	0.00	2,687.87
Total for Activity PO-SUPPORT	0.00	2,687.87	0.00	2,687.87

Activity : UNDP DPC (UNDP Direct costs)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64210 - Separations - GS Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	36,514.56	0.00	36,514.56
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00



Project Id : 00084023 Green Growth Strategy	Period :	Jan-Dec (2017)		
Output # : 00092226 Green Growth Strategy	Impl. Partner :	03478 Dept. Sci Edu Nat Reserv & E		
	Location :	UNDP HA NOI VIET NAM		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	13,485.51	0.00	13,485.51
Total for Fund 04000	0.00	50,000.07	0.00	50,000.07
Total for Activity UNDP DPC	0.00	50,000.07	0.00	50,000.07
Total for Output : 00092226	616,255.61	346,768.73	0.00	963,024.34

Output # : 00100877 SDG component	Impl. Partner :	03478 Dept. Sci Edu Nat Reserv & E		
	Location :	UNDP HA NOI VIET NAM		

Activity : OUTPUT1 (SDG Component)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	12,141.07	0.00	12,141.07
71305 - Local Consult.-Sht Term-Tech	35,974.54	9,995.56	0.00	45,970.10
71360 - Local Consult-Security	0.00	102.03	0.00	102.03
74205 - Audio Visual Productions	0.00	- 7.40	0.00	- 7.40
74210 - Printing and Publications	969.73	0.00	0.00	969.73
74220 - Translation Costs	0.00	330.00	0.00	330.00
74596 - Services to projects -GOE	0.00	597.60	0.00	597.60
75705 - Learning costs	20,916.75	0.00	0.00	20,916.75
75706 - Learning - ticket costs	7,442.89	0.00	0.00	7,442.89
75707 - Learning - subsistence allowan	7,794.43	7,215.00	0.00	15,009.43
75708 - Learning - subcontracts	599.98	0.00	0.00	599.98
76125 - Realized Loss	0.00	10.39	0.00	10.39
Total for Fund 04000	73,698.32	30,384.25	0.00	104,082.57
Total for Activity OUTPUT1	73,698.32	30,384.25	0.00	104,082.57
Total for Output : 00100877	73,698.32	30,384.25	0.00	104,082.57

Project Total :	689,953.93	377,152.98	0.00	1,067,106.91
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Signed By :  Nguyễn Tuấn Anh Date : _____

Signed By :  Date : 28/2/18

Akiko Fujii
Deputy Country Director
United Nations Development Programme

Rany



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DIP UN Development Programme
Report ID: unglcdrb

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Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2017)
Selected Project Id : 00084023
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43805 - Vietnam - Energy & Environmnt	616,289.25	346,768.73	0.00	963,057.98
43808 - Vietnam - Inclusive&Equitable	73,664.68	30,384.25	0.00	104,048.93

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Combined Delivery Report by Activity

UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : VNM10
Period : Jan-Dec (2017)
Selected Project Id : 00084023
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00084023 Green Growth Strategy Period : As Of Dec31,2017

Output.#	00092226	Impl. Partner:03478 Dept. Sci Edu Nat Reserv & E	UNDP AMOUNT
Outstanding NEX advances			104,060.81
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			30,509.66

Output.#	00100877	Impl. Partner:03478 Dept. Sci Edu Nat Reserv & E	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00